

PARKS AND RECREATION		2010			2009			
Parks: Operating costs for parks per person	Operating Costs for Parks	1,130,518	\$26.48	per person	Operating Costs for Parks	1,270,189	\$29.75	per person
	Total Population	42,697			Total Population	42,697		
	Recreation Programs: Operating costs for recreation programs per person	Operating Costs for Recreation Programs	485,727	\$11.38	per person	Operating Costs for Recreation Programs	1,065,348	\$24.95
Total Population		42,697		Total Population		42,697		
Recreation Facilities: Operating costs for recreation facilities per person		Operating Costs for Recreation Facilities	1,224,257	\$28.67	per person	Operating Costs for Recreation Facilities	1,529,918	\$35.83
	Total Population	42,697		Total Population		42,697		
	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)	Operating Costs for Recreation Programs and Recreation Facilities	1,709,984	\$40.05	per person	Operating Costs for Recreation Programs and Recreation Facilities	2,595,266	\$60.78
Total Population		42,697		Total Population		42,697		
Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)		Operating Costs for Parks, Recreation Programs and Recreation Facilities	2,840,502	\$66.53	per person	Operating Costs for Parks, Recreation Programs and Recreation Facilities	3,865,455	\$90.53
	Total Population	42,697		Total Population		42,697		
	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space	170	3.98	hectares of open space per 1,000 persons	Total hectares of open space	170	3.98
Total population / 1,000		42,697	Total population / 1,000			42,697		
Trails: Total kilometres of trails per 1,000 persons		Total kilometres of trails	50	1.2	kilometres of trails per 1,000 persons	Total kilometres of trails	50	1.2
	Total population / 1,000	42,697	Total population / 1,000			42,697		
	<b>3rd Party Property (Subject to joint use agreement, reciprocal's &amp; lease)</b>				<b>Hectares</b>			
Total kilometres of trails (owned by third parties)				37				
Hectares of open space (owned by third parties)				0				
Square metres of indoor recreation facilities (owned by third parties)				0				
Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)				0				
				<b>Hectares</b>				
				37				
				0				
				0				
				0				

PARKS AND RECREATION		2010				2009			
Calculating Numerator in Line 7255, Column 5			Participant Hours				Participant Hours		
Participant Hours for Recreation Programs:									
Total hours for special events			85,493				85,493		
Participant Hours for Recreation Programs:									
Total hours for registered programs			32,809				34,137		
Total hours for drop-in programs			0				0		
Total hours for permitted programs			236,790				243,265		
			<b>Subtotal</b>				<b>Subtotal</b>		
			269,599				277,402		
Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	269,599	6,314.2	participant hours of recreation programs per 1,000 persons	277,402	6,497.0	participant hours of recreation programs per 1,000 persons		
	Total population / 1,000	42.697		Total population / 1,000				42.697	
Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	16,744	392.2	square metres of indoor recreation facilities per 1,000 persons	16,744	392.2	square metres of indoor recreation facilities per 1,000 persons		
	Total population / 1,000	42.697		Total population / 1,000				42.697	
Outdoor Recreation Facilities: Square metres of outdoor recreation facilities per 1,000 persons (municipally owned)	Square metres of outdoor recreation facilities (municipally owned)	3,819	89.444	square metres of outdoor recreation facility space per 1,000 persons	3,819	89.444	square metres of outdoor recreation facility space per 1,000 persons		
	Total population / 1,000	42.697		Total population / 1,000				42.697	