

**City of Quinte West
2010 Capital Budgets
By Department**

Corporate Facilities	\$ 84,000	1.3%
Information Technology	\$ 491,000	7.4%
Finance	\$ 115,000	1.7%
Building	\$ 25,000	0.4%
Economic Development	\$ 87,000	1.3%
Fire	\$ 340,000	5.1%
Police	\$ 70,950	1.1%
Public Works and Environmental Services	\$ 5,403,497	81.7%
Total Capital Budget	<u>\$ 6,616,447</u>	100%

