

**City of Quinte West  
2010 Capital Budget  
Sewer Department**

<b>Water Street Sanitary Replacement</b>	<b>\$ 250,000</b>	<b>11.7%</b>
<b>Trenton WWTP Clarifier Upgrades</b>	<b>\$ 175,000</b>	<b>8.9%</b>
<b>BioSolids Phase 1 Trenton Plant</b>	<b>\$ 700,000</b>	<b>34.4%</b>
<b>Instrumentation and Alarm Upgrades Trenton WWTP</b>	<b>\$ 50,000</b>	<b>2.5%</b>
<b>Final Effluent Flow Meter - Trenton WWTP</b>	<b>\$ 50,000</b>	<b>2.5%</b>
<b>Pumping Stations Control Upgrades</b>	<b>\$ 100,000</b>	<b>5.1%</b>
<b>Building Roof Leaks and General Repairs - Trenton WWTP</b>	<b>\$ 50,000</b>	<b>2.5%</b>
<b>Sewage Plant Planning - Trenton EA</b>	<b>\$ 250,000</b>	<b>12.7%</b>
<b>Plant Optimization and Capacity Review</b>	<b>\$ 150,000</b>	<b>7.6%</b>
<b>Replace Failed Boiler - Trenton WWTP Digester Gas</b>	<b>\$ 200,000</b>	<b>10.1%</b>
<b>Totals</b>	<b><u>\$ 1,975,000</u></b>	<b>100%</b>

